

# Scituate School Department

## 2004-2005 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 18,363,992
Total District Enrollment*:	1,783
Total District Per Pupil:	\$ 10,299
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,817,657
In-District Enrollment:	1,756
In-District Per Pupil:	\$ 10,147
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,817,657
In-District Enrollment:	1,756
Adj. District Per Pupil:	\$ 10,147
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 18,363,992	\$ 2,590,187	\$ 0	\$ 111,528	\$ 120,920	\$ 86,896	\$ 15,454,461
% of Total Expenditures:	100.00%	14.10%	0.00%	0.61%	0.66%	0.47%	84.16%
Program Enrollment:		64.23	N/A	65.00	3.81	0.00	1,715.89
% Involvement:		3.60%		3.65%	0.21%	0.00%	96.24%
<b>Instruction</b>							
Expenditures:	\$ 11,052,806	1,200,632	0	111,528	0	15,762	9,724,884
% of Total Expenditures:	60.19%	6.54%	0.00%	0.61%	0.00%	0.09%	52.96%
<b>Instructional Support</b>							
Expenditures:	\$ 2,139,618	662,280	0	0	0	71,134	1,406,205
% of Total Expenditures:	11.65%	3.61%	0.00%	0.00%	0.00%	0.39%	7.66%
<b>Operations</b>							
Expenditures:	\$ 3,566,846	261,516	0	0	0	0	3,305,330
% of Total Expenditures:	19.42%	1.42%	0.00%	0.00%	0.00%	0.00%	18.00%
<b>Other Commitments</b>							
Expenditures:	\$ 546,335	425,415	0	0	120,920	0	0
% of Total Expenditures:	2.98%	2.32%	0.00%	0.00%	0.66%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 1,058,387	40,344	0	0	0	0	1,018,043
% of Total Expenditures:	5.76%	0.22%	0.00%	0.00%	0.00%	0.00%	5.54%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.